To the Clerk of Wabaunsee County, State of Kansas We, the undersigned, officers of Mission Creek Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010	Adopted Budget	
Table of Contents:		Page		Amount of 2009	County Clerk's
		No.	Expenditure	Ad Valorem Tax	Use Only
Computation to Determine Lin		2			
Alloc of MVT, RVT, 16/20M	Venicles & SI				
Schedule of Transfers		4			
Statement of Indebt. & Lease/		5			
Fund	<u>K.S.A.</u>				
General	79-1962	6	√ 10,100	7,257	1.459
Road	68-518c	7	√ 117,925	100,153	20.131
FEMA		8			
		8			
Special Machinery	68-141g	7			
Totals		XXXXXX	128,025	107,410	21.590
Budget Summary		9		<del></del>	
Nei-horhood Revitalization	Rebate		Is a Resolution required?	.‱ No	
Re ition	<del></del>			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Final Assessed Valuation:	County Clerk's	Use Only		•	
Township	4.971				
	November 1st				
State Use Only Received	]				
Reviewed by	Assisted by:	Barbara	Rutte		
Follow-up: Yes No	11 135131000 05.		W Llandovery Lane	$\wedge$	
1 ono 11 up. 1 es10	Address:		KS 66614		7
Attest: Myst 13  August 18  Gounty Clerk 6	2009	Торска	KB 00014	Ronaed L Governin	Waller Schutter ig Body
Special Road Election held	fo	rMil	ls for years.		

Salvies and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township to smployees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed with the IRS.

\$\frac{33}{82} \left/82 \frac{1}{82} \frac{1}{82}

## Mission Creek Township

2010

107,410

	Computation to Determine Limit for 2010	
1. 2. 3.	Total Tax Levy Amount in 2009 Debt Service Levy in 2009 Tax Levy Excluding Debt Service  + \$ - \$ - \$ - \$	Amount of Levy 105,389 0 105,389
	2009 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2009: + 9,667	
<ol> <li>6.</li> <li>7.</li> <li>8.</li> </ol>	Increase in Personal Property for 2009:  5a. Personal Property 2009	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 4,875,953	
10.	Factor for Increase (7 divided by 9) 0.01917	
11.	* mount of Increase (10 times 3) + \$_	2,021
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	107,410
13.	Debt Service Levy in this 2010	0

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

14. Maximum levy, including debt service, without a Resolution (12 plus 13)

2010

## Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

	Budget Tax Levy		Allocation for Year 2010	Year 2010	
2009 Budgeted Funds	Amount for 2009	MVT	RVT	16/20M Veh	Slider
General	7,552	096	14	69	0
Bond & Interest		0	0	0	0
Road	128'16	12,443	179	006	0
		0	0	0	0
		0	0	0	0
		0	0	0	٥
		0	0	0	0
		0	0	0	0
	,	0	0	0	0
		0	0	0	0
		0	0	0	0
Total	105,389	13,403	193	696	0
County Treasurer's Recrea	Recreational Vehicle Estimate		193		
County Treasurer's 16/20M	16/20M Vehicle Estimate			696	
County Treasurer's Slider l	Slider Estimate			**************************************	0
Motor Vehicle Factor		0.12718			
Recreational Vehicle Factor	λr		0.00183		
16/20M Vehicle Factor			-	0.00919	
Slider Factor					0.00000

## **Schedule of Transfers**

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
Daniel					
Road	FEMA			<u> </u>	
Road	Sp Machinery				
		-			
	Total	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

Mission Creek Township Wabaunsee County

## STATEMENT OF INDEBTEDNESS

	Date	Interest		Amount				unt Due	Amor	int Due
	jo	Rate	Amount	Outstanding	Date	Date Due		2009	20	2010
Debt	Issue	%		Jan 1,2009	Interest	Principal		Interest Principal	Interest	Principal
G.O. Bonds							•			
Fotal G.O. Bonds				0			0	0	0	0
										,
otal Other				0			0	0	0	Û
				0			0	0	0	0
									4	1

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term of Contract	Interest Rate	Total Amount Financed	Principal Balance On	Payments Due	Payments Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2009	2009	
Mower	6/2/05	72	7.00	27,000	13,000	6,400	6,400
Grader	6/1/08	09	4.50	151,000	151,000	18,000	18,000
						· · · · · · · · · · · · · · · · · · ·	
Total					164,000	24,400	24,400

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Mission Creek Township FUND PAGE - GENERAL

2010

General Unencumbered Cash Balance January 1 Co Treasurer Balance January 1 (+) Receipts: Ad Valorem Tax	Prior Year Actual 2008 1,407	Current Year Estimate 2009 3,154	Proposed Budget Year 2010
Co Treasurer Balance January 1 (+) Receipts: Ad Valorem Tax			
Co Treasurer Balance January 1 (+) Receipts: Ad Valorem Tax	2,007		✓ 1 RNN
Receipts: Ad Valorem Tax		0	✓ 1,800 xxxxxxxxxxxxx
			^^^^
T3 17	7,449	7 552	XXXXXXXXXXXXXX
Delinquent Tax	373	7,552	***********
Motor Vehicle Tax	942	1,052	960
Recreational Vehicle Tax	14	14	
16/20 M Vehicle Tax	79	78	
LAVTR			0
Slider			0
		·	
Gross Earnings (Intangibles) Tax			0
Co Treasurer Balance December 31 (-)		XXXXXXXXXXXXXX	XXXXXXXXXXXXXXX
			· · · · · · · · · · · · · · · · · · ·
Interest on Idle Funds Miscellaneous		-	
			·
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts Resources Available:	8,857	8,696	
	10,264	11,850	2,843
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies Supplies			
Equipment			
Buildings Maintenance			<del> </del>
Insurance	6 922	0.200	
Land	6,822	9,200	9,200
- Auto			
	·····		
	····		
		· · · · <u>-</u>	<del></del>
Neighborhood Revitalization Rebate		150	200
Miscellaneous	288	700	700
Does miscellaneous exceed 10% of Total Expenditures	200	700	700
Total Expenditures	7,110	10,050	10,100
Unencumbered Cash Balance Dec 31	3,154		XXXXXXXXXXXXXXX
2008 Budget Authority Limited Amount: 9,200		ropriated Balance	
•	Expenditures/Non-		10,100
Possible Cash Violation for 2008:	- Zaponanuroziton	Tax Required	7,257
	omputation % Rate	0.000%	<u> </u>
z-timquonoy oc		Ad Valorem Tax	7,257

## Mission Creek Township FUND PAGE - ROAD AND SPECIAL MACHINERY Adopted Budget

2010

	Prior Year	Current Year	Proposed Budget
Road	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance January 1		0	
Co Treasurer Balance January i (+)		0	XXXXXXXXXXXXXX
Receipts:			
Ad Valorem Tax	95,783	97,837	XXXXXXXXXXXXXX
Delinquent Tax	5,293		
Motor Vehicle Tax	12,314	13,230	12,443
Recreational Vehicle Tax	184	147	179
16/20M Vehicle Tax	999	868	900
Slider			200
Special Highway/Gasoline Tax	3,857	4,000	4,000
Co Treasurer Balance December 31 (-)	0,001	XXXXXXXXXXXXXX	XXXXXXXXXXXXXXX
V		AAAAAAAAAA	***************************************
Interest on Idle Funds		250	250
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts	· · · · · · · · · · · · · · · · · · ·		
Total Receipts	118,430	116,332	17,772
Resources Available:	118,430	116,332	17,772
Expenditures:			
Officers Pay	3,600	3,600	3,600
Salaries & Wages	22,164	31,000	25,000
Employee Benefits	9,689	10,000	10,000
Road Maintenance	29,768	30,000	30,000
Road Materials	15,653	18,732	18,000
Equipment	33,850	20,000	28,625
Transfer to FEMA			
Transfer to Special Machinery			
Neighborhood Revitalization Rebate	3,706	3,000	2,700
Miscellaneous	3,700	5,000	2,700
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	118,430	116,332	117,925
Unencumbered Cash Balance Dec 31	110,450		XXXXXXXXXXXXXXXX
2008 Budget Authority Limited Amount: 112,544		propriated Balance	
	Non-App Expenditures/Non	Appropriated Dat	117,925
Possible Cash Violation for 2008:	revbenaumes/140H	-Appropriated Bar Tax Required	
	mputation % Rate	0.000%	100,153
Deniquency Co			100 153
	Amount of 2009	Ad Valorem Tax	100,153

Special Machinery		2008
K.S.A. 68-141g	Code	Actual
Unencumbered Cash Balance, Jan 1		
Transfers from:		
Road Fund	NR	0
	NR	
Interest on Idle Funds	U20	
Other	U99	
Resources Available:		0
Total Expenditures	F44	
Unencumbered Cash Balance, Dec 31	W61	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
FEMA	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance Jan 1	46,863	12,935	12,935
Receipts:			22,000
FEMA			
Transfer from General	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts		0	
Resources Available:	46,863	12,935	12,935
Expenditures:		12,755	12,933
Road Repairs	33,928		
	33,720		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			<del></del>
Total Expenditures	33,928	- 0	
Unencumbered Cash Balance Dec 31	12,935	12,935	12,935
08 Budget Authority Limited Amount: 0	,,,,,,	12,755]	12,733

08 Budget Authority Limited Amount: Violation of Budget Law for 2008: Possible Cash Violation for 2008:

Yes

## Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		13milate 2009	1 tai 2010
Receipts:			<u>_</u>
	·		
	·		
Interest on Idle Funds			
Miscellaneous		· · · · · · · · · · · · · · · · · · ·	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0		
Resources Available:	0	0	0
Expenditures:			
			<del></del>
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
0.00			

08 Budget Authority Limited Amount: Violation of Budget Law for 2008: Possible Cash Violation for 2008:

Page No.

## NOTICE OF BUDGET HEARING

2010

The governing body of

Mission Creek Township

Wabaunsee County

will meet on the 5th day of August, 2009 at 7:00 p.m., at James Walker's Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is excelled by the table of the purpose of the proposed use of all funds and the amount of advalorem tax.

Detailed budget information is available at the Wabaunsee county Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2008	Current Year Es	timate 2009	Propo	osed Budget 2010	)
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad	Est. Tax
General	7,110	1,418	10,050	1,497		Valorem Tax	Rate*
Road	118,430	18,858	116,332	19.376	10,100	7,257	1.460
FEMA	33,928		110,332	19.370	117,925	100,153	20.154
Special Machinery	<del> </del>						
Totals	159,468	20,276	126,382	20.873	120 025	105 110	_
Less: Transfers	0		120,302	20.073	128,025	107,410	21.614
Net Expenditure	159,468	ł	126,382		120 025		
Total Tax Levied	97,954	f	105,389		128,025		
Assessed Valuation:	·		100,007		XXXXXXXXXXXXX		
Township	4,813,228	Г	5,049,295		4,969,445		
Outstanding Indebtedness,		Ľ	5,0 (3,550		4,202,443		
Jan 1	2007		2008		2009		
G.O. Bonds	0	Г	0	Ī	0		
Other	0	r	0		0		
Lease Pur Princ	55,849	ŀ	21,500		164,000		
Total	55,849	ŀ	21,500		164,000		
*Tax rates are expressed in n		E		i	104,000		
-							

Township Officer

Page No.

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	72 <b>52</b> (12 18 18 18 18 18 18 18 18 18 18 18 18 18	公司 25 发展 1 SEV	of act valorem tax	Sept. 1 1913	6 6 G 7532	e amount	en e
4800 6	Detailed budget	nformation is	available at the Vi	Abauntee cous	ty Clerk's Office		
			e available at the		rechill		
Propos	ed Budger 2010 Exper	ditions and A	DGET SUMMA	الأستفضالة			
of the	2010 budget Estimat	od Tax Raid is	subject to change	e depending on	the final assessed	ratuation	10000000000000000000000000000000000000
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	Prior Year Act	64 CM - Volume 200	Current Year B	stimate 2009	. Pro	osed Budget 201	0 2 3 2 3 2 3 3 4
	i hii a third	Actual		Actual		Amount of	Est
Pund	Expendences	Tax Rate*	Experientines (	JK	11年11年第二	2009 Ad	Tax
General	2 7.110	1418	10,050	Raje 1	Expenditures:	Valorem Tax 7.257	Rate
Road	₹ 1 (8,430 kg	18.858	116,332	19376	117,923	100 153	1.460
FEMA	33,928	M SEP		3 14-4 1-33	141111111	\$1.0 8.31	HIL SU
Special Machinery		118		135 21 7¢	de prince	di Hiore	tichend g
Totals	159,468	20.276	126.382	20.873	128.023	107.410	
Less: Transfers i	e de remai de	14 S. 16 E	treate i 0.	12000	1 334 2 0	50 1 1 3 <b>0</b> 1 1 1	11 21 614 14
Net Expenditure 1, 1!	159,468		126,382	11.14	. 1 [128,025		like hata
Assessed Valuation	97,954		105,189		xxxxxxxxxxx		1120 - 1240 3
Township	4,813,228		5,049,295		4,969,445		
Outstanding Indebtedness			ALCOHOLD TO		1 1 1 1 I I I I I I I I I I I I I I I I		
Jan I (1971) J.O. Bonds	2007		2008		2009		11.
Dilher	200		(3) 0) (3) (3) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4	RATE SALE	1011	<b>一个公司</b>	Mestalin
ease Pur Princ	55,849.	<b>第二件</b>	21,500	OM AND	164,000	劉治 深足	世祖县 美国的
Total	55,849		21,500	n death	164,000		mant mea
*Tax rates are expressed in	mills.		· 10 - 11 14 15 15 15 15 15 15 15 15 15 15 15 15 15	iştiji bi di.	पश्ची अस्त		Marchall)
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